



Boys & Girls Club
of Kamloops

2014 ANNUAL REPORT

Mission

To provide a safe, supportive place where children and youth can experience new opportunities, overcome barriers, build positive relationships and develop confidence and skills for life.

Core Values

Belonging Respect Encouragement and Support
Working Together Speaking Out

Board of Directors

David Hilton
(President)
Ernie Kurtz
(Vice President and Acting Treasurer)
David Lidster
(Secretary)

Leigh Pedersen
Patrick McDonald
Darren Crundwell
Sukh Matonovich
Cliff Robinson

Senior Staff and Administration

Traci Anderson *Executive Director*
Kerry Woehle *Manager, Program Operations*
Stacey Turpin *Manager, Finance*
Dorota Smentek *Office Manager*
Carly Rowsome *Fund Development & Marketing Communications Leader*

Program Area Leaders

Naomi Tripp *School Aged Programs*
Anne Noble *First Steps*
Jennifer McCordic *Little Club Kids*
Arielle Herault *Youth Programs*
Rebecca Cain *Family Development*

Total #'s served in 2014 - 719



Since becoming a member I have...

loved going on lots of field trips and adventures!
Anderson, 7, Lower Sahali Neighborhood Club

made lots of new friends!
Oliver, 10, PowerStart & John Tod Afterschool program

had really good snacks!
Oraya, 6, John Tod Afterschool Program

learned that I can make furbies out of pom poms!
Evangeline, 9, Lower Sahali Neighborhood Club

had people here to help me when I need help
Tiffany, 15, Youth Afterschool Drop-in

Programs & Services

Early Childhood programs

Little Club Kids Child Care - John Tod Centre
First Steps Young Parent Program - First Steps Centre
Pre-Maternelle Bonjour Preschool - John Tod Centre



Youth Programs

Youth Afterschool Drop-in
Connections Gender Specific programs
Rogers Raising the Grade
Youth Leadership Council
Youth Summer Drop-in
Nights Alive

School Aged Children

CHILDREN'S RECREATION AND DEVELOPMENT PROGRAMS
John Tod Centre - serving Brocklehurst Neighbourhood Club, Lower Sahali Neighbourhood Club and Dallas Afterschool Kids Club
SCHOOL BASED PROGRAMS
Power Start Program - four elementary schools
Power UPI Afterschool homework support program
SPECIALTY PROGRAMS
Summer Day Camps & Inservice Day Camps
Jays Care Baseball Rookie League
Bright Red Book Bus - summer literacy

Family Development

Connect Parent Group
Circle of Friends
Friday Family Night
The Incredible Years
Worry Dragons - Youth anxiety group

Summary of: Financial Position



Total \$1,673,163

Revenue & Expenditures



total revenue: \$1,680,301



total expenses: \$1,548,698

Please note: The statements presented are an abbreviated version of BGC Kamloops Audited Financial Statements which were prepared by Daley & Company LLP. Copies of the full version are available at the administration office of the Boys and Girls Club of Kamloops. These statements have been approved by the BGC Board of Directors.

Our Supporters

Program Funders & Partners

Province of British Columbia -
Ministry of Children and Family
Development
Gaming Policy and Enforcement Branch
City of Kamloops
Thompson Nicola Cariboo United Way
Boys and Girls Clubs of Canada
Rogers Youth Fund
School District #73
Variety, The Children's Charity
RBC Foundation
Urban Systems Foundation

Canadian Tire Jump Start
Literacy in Kamloops
Rotary Clubs of Kamloops – West, North,
Kamloops & DayBreak
The Kelson Group
The Stollery Charitable Foundation
Thompson Rivers University
Interior Community Services
Jays Care Foundation
Gap Inc.
Kraft

THANK YOU!

thank you!

Thank you!

Donors and Contributors

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follow us: www.bgckambops.com

President & Executive Director's Address

When we think back on 2014, it will be remembered as a year of new beginnings as we relocated from our McArthur Island Club to the newly renovated John Tod Centre. McArthur Island was our home since 1974 and it will be always be remembered in the hearts of Club member and staff alumni. In November 2014 we made the move into our revitalized space thanks to countless hours of hard work and support from the community. Our move sparked the development of a new partnership with the Kamloops Community Y as they are being housed in the same building. This has proven to be a positive partnership with opportunities to serve the community better together. We look forward to future improvements to the inner courtyard spaces, parking lot and external landscaping in 2015.

With a strategic goal to increase public awareness, we participated in as many relevant community events as possible in 2014. A few highlights include: Unplug and Play Family Literacy Week, the United Way Community Carnival, Santa Claus Parade, the Children's Arts Festival as well as several events we hosted including: the Youth Civic Election Forum, Rogers Raising the Grade Technology Centre grand opening, Race for Kids and the Farewell BBQ in September, which included over 100 current and alumni staff and members attending. Along with these events, we also had a strong presence in the media largely due to our relocation and programming achievements. Another highlight in 2014 was the development of a Governance Handbook which has been shared across Canada as an example for other Boys and Girls Clubs to use.

Another strategic outcome in 2014 was to provide innovative service delivery models to expand our reach. A few examples of this include the partnership with SD73 to create a mobile book bus. The Bright Red Book Bus was launched in June, providing free books to approximately 2000 children throughout the summer. Another example of new programming included the partnership with Fresh Outlook Foundation in offering the EcoBlast kids camp and concert. Children participated in a week long summer camp learning about sustainability through song and a variety of creative adventures. We also applied for and were awarded second place in the BC Hydro Community Champions competition which will provide us funding for a Sustainability project to take place in 2015.

As always we have so many people to recognize and thank for their kindness and generosity. This includes an amazing team of staff and volunteers in every program area and the leadership of an incredible volunteer Board of Directors. We have some wonderful donors and partners who believe in what we do and the positive impact we are making in our community one family at a time. Special mention goes out to the City of Kamloops and the United Way for their support and guidance during the redevelopment of John Tod and our relocation.

Looking into 2015 we are excited to continue to serve children, youth and families in our new Club location along with our other service locations. Now more than ever our children and youth need our support. Ensuring they have a place where they belong, where they can be heard, gain skills and confidence, and a place where they are respected. In the fall of 2015 we will be excited to celebrate our 60th anniversary. We would like to express a heartfelt thank-you to all those who have helped us in all of our efforts in 2014.

Dave Hilton
President, Board of Directors

Traci Anderson
Executive Director